

BONA VISTA WATER IMPROVEMENT DISTRICT

2006

DISTRICT

YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Bona Vista Water Improvement District for the fiscal year ending December 31, 2006, as approved and adopted by resolution on December 12, 2005. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on December 12, 2005

Signed: Paul Johnson
Budget Officer

Subscribed and sworn to this 15th
day of December, 05.

Martha Carter

(Notary Public)



BONA VISTA WATER IMPROVEMENT DISTRICT
DISTRICT

BUDGET

for the year ended

2006

	GENERAL FUND		ENTERPRISE FUND	
	Actual Expenditures		Actual Expenditures	
	PRIOR YEAR	CURRENT YEAR	PRIOR YEAR	CURRENT YEAR
REVENUES				
Taxes: Property			267,054	294,642
Other: <u>Vehicles & delinquent taxes</u>			56,318	53,320
Fee-In-Lieu of Taxes				
Charges for Services			1,439,832	1,492,200
Interest Income			87,548	96,000
Other: _____				
Other Financing Sources:				
Transfers From Other Funds			316,294	979,484
Contribution From Fund Bal.				674,141
TOTAL REVENUES			2,167,046	2,841,095
				2,610,303
EXPENSES				
Salaries and Benefits			452,575	509,246
Other Operating Expenses			890,571	1,088,904
Depreciation				1,223,035
Capital Outlay			1,131,948	1,242,945
Debt Service				861,330
Other: _____				
Other Financing Uses:				
Transfers To Other Funds			19,678	-
Contribution To Fund Bal.				
TOTAL EXPENSES			2,494,772	2,841,095
				2,610,303
INCOME OR (LOSS)			(327,726)	